



State of Vermont
Department of Liquor Control
13 Green Mountain Drive

Montpelier, VT 05620-4501 liquorcontrol.vermont.gov

[phone] 802-828-2345 [fax] 802-828-2803 Michael J. Hogan, Commissioner

February 18, 2014

Re: Bottle Deposit information for Fiscal Year 2013

Income:

Non-Refunded Bottle Fund at June 30, 2013

\$147,082.

Expenses:

Estimated Personal Services:

15% of Warehouse Personal Services

\$117, 599

Estimated Vehicle Expenses:

30% of Warehouse Vehicle Expenses

72,889

Recycling Services

Paid to Casella Waste Management

83,453

Bottle Handling Fees

@ 3.5 Cents per bottle

<u>76,252</u>

\$350,193

Loss to Liquor Control for 2013

\$(203,111)

Total Bottles Sold/Deposits Collected at 15 Cents per bottle

3,779,359

Bottle Deposits Refunded

At Liquor Agencies

1,068,513

At Certified Redemption Centers

1,753,564

Total Number Redeemed

2,822,077

Percentage Returned:

74.49%

